

**Local Area Agreement 2009/2010  
April - September 2009**

	Quarter One Actual	Quarter One Target	Quarter One Performance	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Comment
<b>Cherwell: A District of Opportunity</b>							
NI154 Net additional homes provided	215	94	<b>G</b>	291	188	<b>G</b>	
NI155 Number of affordable homes delivered (gross)	38	32	<b>G</b>	77	50	<b>G</b>	
NI156 Number of households living in temporary accommodation	51	57	<b>G</b>	49	49	<b>G</b>	Offers of permanent accommodation have been made to a number of households who were residing in temporary accommodation. The overall number continues to reduce.
<b>A Safe and Healthy Cherwell</b>							
NI18 Adult participation in sport and active recreation (%)							Next report due March 2010.
NI21 Dealing with local concerns about anti-social behaviour and crime issues by the local council and police (%)				26.80	No target set		Place Survey indicator. Baseline in 2008/2009.
NI110 Young people's participation in positive activities (%)							Next report due March 2010.
<b>A Cleaner, Greener Cherwell</b>							
NI185 CO2 reductions from local authority operations (%)							Next report due March 2010.
NI188 Planning to Adapt to Climate Change							Next report due March 2010.
NI191 Residual household waste per household (kg)	120.89	122.50	<b>G</b>	242.60	245.00	<b>G</b>	
NI192 Percentage of household waste sent for reuse, recycling and composting	55.39	50.00	<b>G</b>	55.07	50.00	<b>G</b>	

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	Quarter One Actual	Quarter One Target	Quarter One Performance	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Comment
NI195a Improved street and environmental cleanliness (litter) (%)				4.00	4.00	<b>G</b>	The percentage of inspections where litter is not acceptable is on track at 4%. In some areas such as in town centre areas this is as low as 1%.
NI195b Improved street and environmental cleanliness (detritus) (%)				10.00	9.00	<b>R</b>	Detritus levels slightly above the target. Expected to be back on track by the end of November.
NI196 Improved street and environmental cleanliness - fly tipping							Next report due March 2010.
<b>Cherwell: An Accessible, Value for Money Council</b>							
NI5 Overall/general satisfaction with local area (%)				83.80	No target set		Place Survey indicator. Baseline in 2008/2009.
NI140 Fair Treatment by local services (%)				74.90	No target set		Place Survey indicator. Baseline in 2008/2009.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	100,000	150,000	<b>R</b>	305,000	300,000	<b>G</b>	We are projecting to deliver £693,000 efficiencies against a target of £600,000. A number of the £1m action plan may be allowable and will be reported in Q3 report.

Number Green and Amber  
Percentage

7  
87.50%

Green  
Amber

7  
0

**Overall Status**

**Red**

Red  
No Data

1  
0

Total

8

Total expected

16

**Missing Data**

**8**